

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Indala Institute of Pharmacy Code: PH3509 Stream: PH Year: 2026-27 Location: Near HP Gagangiri Petrol Pump Kalyan Murbad Road					
2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		No Upward Revision	82205	8795	91000
	Fee for Academic Year 2024-25		Approved	82205	8795	91000
	Fee for Academic Year 2023-24		No Upward Revision	73170	7830	81000
	Fee for Academic Year 2022-23		Approved	73170	7830	81000
	Fee for Academic Year 2021-22		Ad-hoc	63636	6364	70000
	Fee for Academic Year 2020-21		Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20		Ad-hoc	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 93000			
	C) Year of recognition by respective council/Government :		2020			
3.	Whether undertaking on stamp paper submitted reg. refund?					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15521097	56033
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15521097	56033
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2752618	9937
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18273715	65970
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (548211) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18273715	65970
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1827372	6597
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	838764	3028
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4765
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1190277	4297
4.5	Total of (4.2.2.2 to 4.4)	23450128	84658
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(131+7+123+0+16+0) (Excluding TFWS, J&K, and Repeaters)	277	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	277	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	84658	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84658	

